



Report to

Scrutiny Co-ordination Committee
Cabinet
Council

4 March 2009
10 March 2009
17 March 2009

Report of

Assistant Chief Executive

Title

Refresh of the Coventry Local Area Agreement

PLEASE NOTE THAT NEGOTIATIONS WERE STILL UNDERWAY WHEN THIS REPORT WAS PRODUCED - APPENDIX 1 SETS OUT LATEST POSITION ON 24 FEBRUARY 2009

1 Purpose of the Report

- 1.1 To agree amendments to the Coventry Local Area Agreement for submission to the Secretary of State for Communities and Local Government.

2 Recommendations

- 2.1 **Scrutiny Co-ordination Committee** is recommended to consider the revised Coventry Local Area Agreement indicators and targets (set out in appendix A)
- 2.2 **Cabinet** is recommended to agree the revised Coventry Local Area Agreement indicators and targets (set out in appendix A) and recommend this to council for formal adoption.
- 2.3 **Council** is recommended to formally adopt the draft Coventry Local Area Agreement indicators and targets (set out in appendix A) for submission to central government.

3 Information/Background

- 3.1 The Local Government and Public Involvement in Health Act 2007 required every local authority area to develop a Sustainable Community Strategy setting out the vision and priorities for the local area and to agree a new Local Area Agreement with central government. The Government expects Local Area Agreements to balance the delivery of the local priorities on the one hand with the delivery of national priorities, as expressed by the Government's new national indicator set for local government and its partners, on the other.
- 3.2 The Coventry Local Area Agreement was endorsed by the Coventry Partnership Board at their meeting on 8 May 2008 and approved by Coventry City Council at a meeting of full

council on 27 May 2008 and signed on behalf of the government by the Secretary of State for Communities and Local Government, Hazel Blears MP on 30 June 2008.

- 3.3 The Coventry Local Area Agreement (LAA) is based on local priorities that are local people and communities think important such as priorities around employment, skills, health housing, community safety and the environment. The agreement was produced through negotiations between the Coventry Partnership, including Coventry City Council, and central government and sets out the priorities, indicators and targets that have been agreed.
- 3.4 The Local Area Agreement runs for three years - from April 2008 to March 2011 and includes 35 indicators from the national indicator set. Targets for 28 of these were agreed for three years – running from April 2008 until March 2011, with the exception of NI 112 - *under 18 conception rates* for which targets have been agreed for the first two years only.
- 3.5 In addition the Local Area Agreement includes 16 mandatory indicators for children and young people related to early years and children's educational attainment. These are negotiated through a separate process with the Department for Children Families and Schools and targets for these indicators are set annually.
- 3.6 Every Local Area Agreement is to be the subject of an annual "review and refresh" by central government to assess progress and change targets where it is considered necessary. There has also been an adjustment of some of the baseline data that was used in the original target negotiations.
- 3.7 This year's "refresh" has taken place within the context of the developing economic recession and the process has been led by the Government Offices on behalf of the range of departments responsible for LAA indicators with appropriate local partners from the Coventry Partnership and the refreshed Local Area Agreement was considered by the Local Public Service Board at its meeting on 25 February.
- 3.8 At this relatively early stage much of the information required to assess progress on the three year LAA was not available and only 16 of the 35 indicators had performance data available at the half year. It is also been difficult to predict future trends in the current uncertain economic climate and the government is proposing to "freeze" nine economic indicators. This means that targets will not be renegotiated for these indicators in 2009 but they will not be included within the overall assessment of progress for the awarding of LAA reward grant.

4 Refresh of Coventry Local Area Agreement

- 4.1 The Coventry LAA has seven indicators which were due to be introduced in April 2009. One of these, NI 24 – *satisfaction with the way the police and local council deal with anti-social behaviour* has now been removed from the national indicator set. Targets for the remaining six indicators have been negotiated with central government. It is not proposed to change any of the other priorities and indicators in the LAA although changes to a number of the targets for some of these indicators are proposed and have been negotiated by the relevant partner organisations with central government and these are set out in appendix A.
- 4.2 The mandatory targets for children and young people in the LAA are being reduced from the original 16 to 10 indicators to reflect the fact that testing at Key stage 3 is no longer taking place. The next year's targets for these indicators will be negotiated directly with the Department for Children, Families and Schools.

4.3 Two of the targets in the Coventry Local Area Agreement that relate to worklessness and skills – NI 152 *working age people on out of work benefits* and NI 164 *proportion of the working age population with Level 3 skills* – may be included with the proposed Multi-Area Agreement for Employment and Skills for the City Region of Birmingham, Coventry and the Black Country which is the subject of a separate report on the meeting's agenda.

4.4 Four of the Coventry LAA indicators have been "frozen" and will not be renegotiated as part of this refresh this year. These indicators are: NI 152 *working age people on out of work benefits*; NI 154 *net additional homes*; NI 155 *affordable housing*; and NI 171 *new business registration rate*.

5 Proposal and Other Option(s) to be Considered

5.1 The council has a statutory duty to agree a LAA with central government and agree annual amendments through negotiations.

6 Other specific implications

6.1

| | Implications (See below) | No Implications |
|---|-------------------------------------|----------------------------|
| Best Value | √ | |
| Children and Young People | √ | |
| Climate Change & Sustainable Development | √ | |
| Comparable Benchmark Data | √ | |
| Corporate Parenting | √ | |
| Coventry Community Plan | √ | |
| Crime and Disorder | √ | |
| Equal Opportunities | √ | |
| Finance | √ | |
| Health and Safety | | √ |
| Human Resources | | √ |
| Human Rights Act | √ | |
| Impact on Partner Organisations | √ | |
| Information and Communications Technology | | √ |
| Legal Implications | √ | |
| Neighbourhood Management | √ | |
| Property Implications | | √ |
| Race Equality Scheme | √ | |
| Risk Management | | √ |

| | Implications (See below) | No Implications |
|---|-----------------------------|--------------------|
| Trade Union Consultation | | √ |
| Voluntary Sector – The Coventry Compact | √ | |

6.2 The Local Area Agreement sets out priorities, targets and indicators for the council and delivery plans have been developed to achieve them. The Local Area Agreement aims to improve equality of opportunity and to make the city more sustainable and tackle climate change and has implications for the council's and our partners' services and for partnership working. The development and refresh of the Local Area Agreement has involved a range of partners including the voluntary sector and it will inform the council's choice of priorities and targets and be continue to be used to measure and manage the council's and its partners performance in the future.

6.3 **Equal Opportunities** –The LAA was developed from the Sustainable Community strategy which was based upon a strategic assessment of the city which considered the needs of different communities and issues of race, gender and disability. Consultation on the strategy has involved a wider range of different local communities and interests. Each of the action plans for the indicators in the Local Area Agreement address equality of opportunity and actions are targeted accordingly.

6.4 **Finance** - the government has allocated funding for a national reward grant fund for the delivery of new Local Area Agreements although this is relatively small and it is not yet clear how this will be allocated. The Area Based Grant, directly allocated to local authorities annually from April 2008, is made up from a number of specific ring-fenced grants previously received by the council and other partners with the expectation that this will be used locally to improve performance and achieve priority outcomes. The Local Area Agreement directly influences how this funding is allocated.

6.5 **Legal** – the council has a statutory requirement to agree and submit a Local Area Agreement to central government under the Local Government and Public Involvement in Health Act 2007.

7 Monitoring

7.1 Progress on the Local Area Agreement is reported to Cabinet and Scrutiny every six months and annually to full council. A report on the first half year of progress on the Coventry Local Area Agreement was considered by the council and the Local Public Service Board in December 2008.

7.2 Detailed technical guidance sits behind each indicator and progress on many of the indicators is reported through central government departments with performance being monitored through a new national Data Hub which will bring together information for all 198 indicators for each local authority area. Reporting frequency will depend upon the basis on which each indicator is collected

7.3 The Local Area Agreement is the main focus for the new performance assessment of the council and its partners through the Comprehensive Area Assessment, although the council's performance will also be measured on all 198 national performance indicators and through the Use of Resources assessment.

8 Timescale and expected outcomes

- 8.1 The Local Area Agreement runs for three years - from April 2008 to March 2011. This year's annual refresh of the Local Area Agreement will impact on the final two years of the agreement.
- 8.2 Central government requires the Coventry Partnership to agree the refreshed LAA the council and for it to be formally approved by the City Council by 26 March 2009.
- 8.3 The purpose of the LAA is to improve performance on short term priorities for the people of Coventry and deliver long term outcomes of the Coventry Sustainable Community Strategy. The priorities, indicators and targets and proposed amendments to the Coventry Local Area Agreement are set out in appendix A.

| | Yes | No |
|---|--|-----------|
| Key Decision | ✓ | |
| Scrutiny Consideration (if yes, which Scrutiny meeting and date) | Scrutiny Co-ordination Committee 4 March 2009 | |
| Council Consideration (if yes, date of Council meeting) | 17 March 2009 | |

List of background papers

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Papers open to Public Inspection

| Description of paper | Location |
|---|-----------------|
| Sustainable Community Strategy | Room 71 |
| LAA Operational and Statutory Guidance | |
| National Indicator Set Technical Guidance | |
| Detailed information on target setting | |
| LAA Half Year Progress report | |

| SCS Priority | NIS ref | Description | Baseline and Year | Target 2008/09 | Target 2009/10 | Target 2010/11 | Key Partners (lead *) | Refresh position |
|--|---------|---|-------------------|----------------|----------------|----------------|---|---|
| SCS Theme: A prosperous Coventry with a good choice of jobs and business opportunities for all the city's residents | | | | | | | | |
| Increase the achievement of level 2 qualifications or above | NI 79* | Achievement of a Level 2 qualification by age 19 | 71.4% 2006 | 72.9% | 75.0% | 77.2% | LSC * Economy Learning, Skills and Employment Theme Group Children and Young People's Partnership | Targets to be retained |
| | NI 164* | Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher | 47.7% 2006 | 52.5% | 55% | 57.5% | LSC * Economy Learning, Skills and Employment Theme Group Advantage West Midlands | Targets to be retained – indicator may be included in the proposed MAA |
| Reduce the number of school leavers who are not in education, employment or training | NI 117* | 16-18 year olds who are not in education training or employment (NEET) | 7.7% 2007/08 | 6.9% | 6% | 5.6% | Connexions* Learning, Skills and Employment Theme Group Children and Young People's Partnership | Targets to be retained – local request to we wish to renegotiate targets turned down |
| Reduce the number of people claiming job seekers allowance & other worklessness benefits | NI 152* | Working age people on out of work benefits | 14.8% May 2007 | 14.3% | 14.0% | 13.8% | JobCentre Plus* Economy Learning, Skills and Employment Theme Group Advantage West Midlands | Targets Frozen – indicator may be included in the proposed MAA |

| SCS Priority | NIS ref | Description | Baseline and Year | Target 2008/09 | Target 2009/10 | Target 2010/11 | Key Partners (lead *) | Refresh position |
|--|---------|---|----------------------------------|----------------|----------------|----------------|---|---|
| Retain new graduates within the city | NI 165* | Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 4 or higher | 28.4% 2006 | 30.8% | 32.1% | 33.5% | City Council* Economy Learning, Skills and Employment Theme Group Advantage West Midlands | Targets to be retained |
| Create new jobs for local people by encouraging the growth of businesses in the city | NI 171* | New business registration rate <i>Note: indicator measures business starts per 10,000 population per annum</i> | 45.8 3 year average 2005-7 | n/a | 50.7 | 52.7 | City Council* Economy, Learning, Skills and Employment Theme Group; Business Link; Advantage West Midlands | Targets Frozen Indicator to be introduced in 2009/10 |

| SCS Priority | NIS ref | Description | Baseline and Year | Target 2008/09 | Target 2009/10 | Target 2010/11 | Key Partners (lead *) | Refresh Position |
|--|---------|--|--------------------|----------------|----------------|----------------|---|---|
| SCS Theme: People of Coventry living longer, healthier, independent lives | | | | | | | | |
| Improve sexual health and reduce the under 18 conception rate | NI 112* | Under 18 conception rate | -8.7% 2006/07 | -17% | -25% | No target set | PCT * Health and Wellbeing Theme Group Children and Young People's Partnership Strategic Health Authority | Targets to be retained |
| | NI 113* | Prevalence of Chlamydia in under 25 year olds | 4% 2007 | 17% | 25% | 33% | PCT * Health and Wellbeing Theme Group Children and Young People's Partnership Strategic Health Authority | LAA targets increased in line with PCT Vital Signs targets |
| Promote healthy lifestyles | NI 56* | Obesity in primary school age children in Year 6 | 19.4% 2006/07 | 19.2% | 19% | 18.8% | PCT * Health & Wellbeing Theme Group Children and Young People's Partnership Strategic Health Authority Cultural Partnership Sport England | Targets to be retained |
| Promote healthy lifestyles (continued) | NI 120* | All-age all cause mortality Males Females | 790 541 2006 | 732 518 | 711 508 | 691 499 | PCT * Health and Wellbeing Theme Group | Targets to be retained |

| SCS Priority | NIS ref | Description | Baseline and Year | Target 2008/09 | Target 2009/10 | Target 2010/11 | Key Partners (lead *) | Refresh Position |
|---|---------|--|---|----------------|----------------|----------------|---|---|
| | NI 123* | Stopping Smoking | 1034 3 year average 2004/05- 2006/07 | 1115 | 1124 | 1132 | PCT * Health and Wellbeing Theme Group | Targets to be revised (reduced) in line with PCT Vital Signs targets |
| Promote and extend the ways older people and disable adults can have personal control and choice over their lives | NI 130* | a) Social care clients receiving Self Directed Support per 100,000 population b) % of eligible people receiving self directed support | 229 2006/07 | 251 | 259 | 267 | City Council* Health and Wellbeing Theme Group Older People's Partnership Learning Disability Partnership Mental Health Board Physical and Sensory Impairment Board | Targets being revised in line with revised calculations |
| | NI 136* | People supported to live independently through social services (all adults) | 2310 2006/07 | 2656 | 2828 | 3000 | City Council* Health and Wellbeing Theme Group Older People's Partnership Learning Disability Partnership Mental Health Board Physical and Sensory Impairment Board | Targets being revised in line with revised calculations |
| Provide effective drug and alcohol treatment services that result in positive outcomes | NI 40* | Number of drug users recorded as being in effective treatment | 931 2007/08 | 928 | 992 | 1001 | City Council* Health and Wellbeing Theme Group Community Safety Partnership | Baseline adjusted and revised targets agreed |

| SCS Priority | NIS ref | Description | Baseline and Year | Target 2008/09 | Target 2009/10 | Target 2010/11 | Key Partners (lead *) | Refresh Position |
|--|---------|---|-------------------|----------------|----------------|----------------|--|---|
| SCS Theme: A safer more confident Coventry | | | | | | | | |
| Reduce violent crime including domestic violence | NI 15* | Serious violent crime <i>Note: recorded incidents per 1000 population</i> | 1.24 2007/08 | 1.20 | 1.15 | 1.11 | Police* | Targets to be revised to agree with new police targets |
| | NI 32* | Repeat incidents of domestic violence | | n/a | | | City Council* Community Safety Partnership Domestic Violence Partnership | Indicator to be introduced in 2009/10 – targets being negotiated |
| Reduce crime through well targeted activity | NI 16* | Serious acquisitive crime <i>Note: recorded incidents per 1000 population</i> | 20.2 2007/08 | 19.46 | 18.68 | 17.94 | Police* Community Safety Partnership | Targets to be retained |
| | NI 20* | Assault with injury crime rate <i>Note: recorded incidents per 1000 population</i> | 13.7 2007/08 | 13.44 | 13.17 | 12.91 | Police* Community Safety Partnership | Targets to be revised to agree with new police targets |
| <i>Note: NI 40 - Number of drugs users recoded as being in effective treatment is included in the LAA under the health theme</i> | | | | | | | | |
| Change the behaviour of the most persistent offenders and reduce re-offending | NI 19* | Rate of proven re-offending by young offenders | 124 2005/06 | n/a | 2.5% 111 | 2% 109 | City Council* Children and Young People's Partnership Community Safety Partnership | Indicator to be introduced in 2009/10 |

| SCS Priority | NIS ref | Description | Baseline and Year | Target 2008/09 | Target 2009/10 | Target 2010/11 | Key Partners (lead *) | Refresh Position |
|--|---------|--|-------------------|----------------|----------------|----------------|--|--|
| Ensure our streets feel safer by reducing alcohol related crime and rowdy/nuisance behaviour | NI 24* | Satisfaction with the way the police and local council deal with anti-social behaviour | | | | | Police* Community Safety Partnership | Indicator withdrawn |
| Work with families and individuals causing concern | NI 111* | First time entrants to the Youth Justice system aged 10-17 | 702 2007/08 | n/a | 2% | 3% | City Council* Children and Young People's Partnership Community Safety Partnership | Indicator to be introduced in 2009/10 |

| SCS Priority | NIS ref | Description | Baseline and Year | Target 2008/09 | Target 2009/10 | Target 2010/11 | Key Partners (lead *) | Refresh position |
|--|---------|--|----------------------|---------------------|---------------------|---------------------|--|-------------------------------|
| SCS Theme: Making Coventry's streets, neighbourhoods, parks and open spaces attractive and enjoyable places to be | | | | | | | | |
| Improve street cleanliness in Coventry | NI 195* | Improved street and environmental cleanliness Level of Litter <i>Note: indicator calculated through inspection of sites and is measured by grading the level of cleanliness achieved</i> | 19.4% 2006/07 | 12% | 11% | 10% | City Council* Environment Theme Group Cleaner, Greener Open Spaces Sub-Group Environment Agency | Targets to be retained |
| Reduce fly-tipping in problem areas of the city | NI 196* | Improved street and environmental cleanliness – fly-tipping <i>Note: "Very Effective" is the highest of the four grades that can be achieved and relates to both number of incidents and enforcement action that has been taken</i> | 3 Good 2006/07 | 4 Very effective | 4 Very effective | 4 Very Effective | City Council* Environment Theme Group Cleaner, Greener Open Spaces Sub-Group Environment Agency | Targets to be retained |

| SCS Priority | NIS ref | Description | Baseline and Year | Target 2008/09 | Target 2009/10 | Target 2010/11 | Key Partners (lead *) | Refresh position |
|--|---------|---|-------------------|-------------------------------|-------------------------------|-------------------------------|---|-------------------------------|
| SCS Theme: Ensuring that children and young people are safe and enjoy, achieve and make a positive contribution to Coventry | | | | | | | | |
| Improve the outcomes for children in need | NI 51* | Effectiveness of child and adolescent mental health (CAMHS) service | New indicator | 12 Each element at level 3 | 16 Each element at level 4 | 16 Each element at Level 4 | PCT* Health and Wellbeing Theme Group Children and Young People's Partnership | Targets to be retained |
| | NI 59* | Percentage of initial assessments of children's social care carried out within 7 working days of referral | 47.9% 2006/07 | 70% | 75% | 75% | City Council* Children and Young People's Partnership | Targets to be retained |
| | NI 63* | Stability of placements of looked after children: length of placement | 57.1% 2006/07 | 66% | 67% | 68% | City Council* Children and Young People's Partnership | Targets to be retained |

| SCS Priority | NIS ref | Description | Baseline and Year | Target 2008/09 | Target 2009/10 | Target 2010/11 | Key Partners (lead *) | Refresh position |
|--|---------|---|-------------------|----------------|----------------|----------------|---|--|
| SCS Theme: Ensuring that children and young people are safe and enjoy, achieve and make a positive contribution to Coventry | | | | | | | | |
| 16 Mandatory Early Years and Education LAA – inclusion of these indicators in LAA is mandatory. Targets for them relate to academic years and are agreed annually through separate negotiations with the Department of Children Schools and Families. All baseline data relates to the 2006/07 academic year. | | | | | | | | |
| Ensure that children are more ready for school | NI 72* | Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy | 41.4% 2006/07 | 45% | n/a | n/a | Coventry City Council* Children and Young People's Partnership | Future targets to be agreed with DCSF |
| Continue to work with schools and stakeholders to improve educational standards at 7, 11 14 and 16 | NI 73* | Achievement at level 4 or above in both English and Maths at Key Stage 2 | 68% 2006/07 | 76% | n/a | n/a | Coventry City Council* Children and Young People's Partnership | Future targets to be agreed with DCSF |
| | NI 74* | Achievement at level 5 or above in both English and Maths at Key Stage 3 | 62% 2006/07 | 71% | n/a | n/a | Coventry City Council* Children and Young People's Partnership | Indicator withdrawn |
| | NI 75* | Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths | 38.9% 2006/07 | 50% | n/a | n/a | Coventry City Council* Children and Young People's Partnership | Future targets to be agreed with DCSF |
| | NI 83* | Achievement at level 5 or above in Science at Key Stage 3 | 70% 2006/07 | 76% | n/a | n/a | Coventry City Council* Children and Young People's Partnership | Indicator withdrawn |

| SCS Priority | NIS ref | Description | Baseline and Year | Target 2008/09 | Target 2009/10 | Target 2010/11 | Key Partners (lead *) | Refresh position |
|---|---------|--|-------------------|----------------|----------------|----------------|---|--|
| Continue to work with schools and stakeholders to improve educational standards at 7, 11 14 and 16 (continued) | NI 93* | Progression by 2 levels in English between Key Stage 1 and Key Stage 2 | 82% 2006/07 | 90% | n/a | n/a | Coventry City Council* Children and Young People's Partnership | Future targets to be agreed with DCSF |
| | NI 94* | NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 | 74% 2006/07 | 87% | n/a | n/a | Coventry City Council* Children and Young People's Partnership | Future targets to be agreed with DCSF |
| | NI 95* | Progression by 2 levels in English between Key Stage 2 and Key Stage 3 | 21% 2006/07 | 34% | n/a | n/a | Coventry City Council* Children and Young People's Partnership | Indicator withdrawn |
| | NI 96* | Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 | 54% 2006/07 | 64% | n/a | n/a | Coventry City Council* Children and Young People's Partnership | Indicator withdrawn |
| | NI 97* | Progression by 2 levels in English between Key Stage 3 and Key Stage 4 | 48.1% 2006/07 | 62.9% | n/a | n/a | Coventry City Council* Children and Young People's Partnership | Indicator withdrawn |
| | NI 98* | Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 | 21.6 % 2006/07 | 30.2% | n/a | n/a | Coventry City Council* Children and Young People's Partnership | Indicator withdrawn |

| SCS Priority | NIS ref | Description | Baseline and Year | Target 2008/09 | Target 2009/10 | Target 2010/11 | Key Partners (lead *) | Refresh position |
|---|---------|---|-------------------|----------------|----------------|----------------|---|--|
| Improve targeted support for underachieving individuals, groups and schools | NI 87* | Secondary school persistent absence rate | 8.7% | 5.31% | n/a | n/a | Coventry City Council* Children and Young People's Partnership | Future targets to be agreed with DCSF |
| Improve targeted support for underachieving individuals, groups and schools (continued) | NI 92* | NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest | 38.4% 2006/07 | 31.9% | n/a | n/a | Coventry City Council* Children and Young People's Partnership | Future targets to be agreed with DCSF |
| Improve outcomes for children in need | NI 99* | Looked after Children reaching level 4 in English at Key Stage 2 | 33% 2006/07 | 52% | n/a | n/a | Coventry City Council* Children and Young People's Partnership | Future targets to be agreed with DCSF |
| | NI 100* | Looked after Children reaching level 4 in Maths at Key Stage 2 | 30% 2006/07 | 52% | n/a | n/a | Coventry City Council* Children and Young People's Partnership | Future targets to be agreed with DCSF |
| | NI 101* | Looked after Children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) | 3% 2006/07 | 12.5% | n/a | n/a | Coventry City Council* Children and Young People's Partnership | Future targets to be agreed with DCSF |

| SCS Priority | NIS ref | Description | Baseline and Year | Target 2008/09 | Target 2009/10 | Target 2010/11 | Key Partners (lead *) | Notes |
|---|---------|--|--------------------|----------------|----------------|----------------|---|--|
| SCS Theme: A good choice of housing to meet the needs and aspirations of the people of Coventry | | | | | | | | |
| Ensure the planned growth of the city's housing stock contributes towards sustainability, meets future housing targets and provides affordable homes for local people | NI 154* | Net additional homes provided *the overall three year target is for an increase of 3,600 and annual figures are indicative only | 933 2006/07 | 1000* | 1200* | 1400* | City Council* Housing Theme Group Advantage West Midlands | Targets Frozen – local proposal to reduce target not accepted |
| | NI 155* | Number of affordable homes delivered (gross) | 254 2006/07 | 304 | 304 | 304 | City Council* Housing Theme Group Housing Corporation | Targets Frozen |

| SCS Priority | NIS ref | Description | Baseline and Year | Target 2008/09 | Target 2009/10 | Target 2010/11 | Key Partners (lead *) | Notes |
|---|---------|---|-------------------|------------------|------------------|----------------|--|---|
| SCS Theme: Making place and services easily accessible for Coventry people | | | | | | | | |
| Reduce car use and encourage people to travel by public transport, on foot and by bicycle, particularly during peak periods | NI 167* | Congestion -average journey time per mile during the morning peak | 1.9% 2007/08 | 3.8% increase | 4.5% increase | 5% increase | City Council* Transport Theme Group WM Passenger Transport Authority Centro | Targets to be retained Congestion in Coventry will be measured on 3 arterial routes: A4114 Holyhead Rd; B4113 Foleshill Rd; and A46000 Walsgrave Rd |
| | NI 198* | Children travelling to school – mode of transport usually used | 28.9% 2006/07 | 26.9% | 25.9% | 24.9% | City Council* Transport Theme Group WM Passenger Transport Authority Centro Cultural Partnership | Targets to be retained |

| SCS Priority | NIS ref | Description | Baseline and Year | Target 2008/09 | Target 2009/10 | Target 2010/11 | Key Partners (lead *) | Notes |
|---|---------|---|-------------------|----------------|----------------|----------------|---|---|
| SCS Theme: A creative, active and vibrant Coventry | | | | | | | | |
| Increase participation and volunteering in cultural, sports and physical activities | NI 8* | Adult participation in sport and active recreation | 18.7% 2006 | - | - | 22.8 | City Council* Cultural Partnership Sport England | Target to be retained but has been tweaked to reflect change in baseline |
| | NI 110* | Young people's participation in positive activities | 67.3% 2008/09 | n/a | 74.3% | 81.3% | City Council* Children and Young People's Partnership Cultural Partnership Sport England | Indicator to be introduced 2009/10 |
| SCS Theme: A more equal Coventry with cohesive communities and neighbourhoods | | | | | | | | |
| Improve community engagement & involve local communities in partnership working and decision making | NI 4* | % of people who feel they can influence decisions in their locality To be taken from new national Place Survey | 28.8% 2008/09 | n/a | n/a | 32.6% | City Council* Equality and Community Theme Group | Indicator to be introduced 2009/10 |

| SCS Priority | NIS ref | Description | Baseline and Year | Target 2008/09 | Target 2009/10 | Target 2010/11 | Key Partners (lead *) | Notes |
|---|---------|---|--------------------|----------------|----------------|----------------|--|-------------------------------|
| SCS Theme: Improving Coventry's environment and tackling climate change | | | | | | | | |
| Reduce the carbon dioxide emissions produced by Coventry City Council and the wider community | NI 186* | Per capita reduction in CO2 emissions in the local authority area | 7.1 tonnes 2005 | 6.9 tonnes | 6.6 tonnes | 6.3 tonnes | City Council* Environment Theme Group Climate Change Sub-Group Environment Agency | Targets to be retained |
| Develop and start to implement the city's waste strategy | NI 191* | Residual household waste per household | 1005 2001/02 | 800 | 770 | 735 | City Council* Environment Theme Group Cleaner, Greener Open Spaces Sub-Group Environment Agency | Targets to be retained |